

Agro Tech Foods Limited
Regd. Office: 31, Sarojini Devi Road, Secunderabad - 500 003.
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Financial Results for the Quarter ended 30 June 2015

Part I

(₹ in Lakhs)

	Particulars	Three months ended			Year ended
		30-06-2015 (Unaudited)	31-03-2015 (Unaudited)*	30-06-2014 (Unaudited)	31-03-2015 (Audited)
[1]	Income from operations				
	a) Net sales/ income from operations (Net of excise duty)	18,139	18,524	17,903	75,623
	b) Other operating income	45	230	40	351
	Total income from operations(net)	18,184	18,754	17,943	75,974
[2]	Expenses				
	a) Cost of materials consumed	8,398	8,829	8,344	36,076
	b) Purchase of stock-in-trade	3,228	3,189	3,675	13,749
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	399	205	(213)	(536)
	d) Employee benefits expense	1,042	940	994	4,036
	e) Depreciation and amortisation expense	379	405	333	1,476
	f) Advertisement and promotion	1,106	305	1,398	4,439
	g) Other expenses	2,898	3,010	2,757	12,094
	Total expenses	17,450	16,883	17,288	71,334
[3]	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	734	1,871	655	4,640
[4]	Other income	1	8	4	13
[5]	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	735	1,879	659	4,653
[6]	Finance costs	33	14	33	123
[7]	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5+6)	702	1,865	626	4,530
[8]	Exceptional items	-	-	-	-
[9]	Profit/(Loss) from ordinary activities before tax (7+8)	702	1,865	626	4,530
[10]	Tax expense				
	a) Current (Net of MAT credit)	197	327	69	530
	b) Deferred tax expense/ (benefit)	46	80	22	272
[11]	Net Profit/(Loss) from ordinary activities after tax (9+10)	459	1,458	535	3,728
[12]	Extraordinary items (net of tax expense ₹ Nil)	-	-	-	-
[13]	Net Profit/(Loss) for the period (11+12)	459	1,458	535	3,728
[14]	Share of profit/(loss) of associates	-	-	-	-
[15]	Minority Interest	-	-	-	-
[16]	Net Profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates(13+14+15)	459	1,458	535	3,728
[17]	Paid-up equity share capital (Face value of ₹ 10 per share)	2,437	2,437	2,437	2,437
[18]	Reserves excluding revaluation reserves as per balance sheet of previous accounting year	-	-	-	28,903
[19]	(i) Earnings per share (before extraordinary items) (of ₹ 10/- each)				
	a) Basic and Diluted EPS	1.88	5.98	2.20	15.30
	(ii) Earnings per share (after extraordinary items) (of ₹ 10/- each)				
	a) Basic and Diluted EPS	1.88	5.98	2.20	15.30

See accompanying notes to the financial results

* Balancing figure (refer note 3)

Part II

	Particulars	Three months ended			Year ended
		30-06-2015	31-03-2015	30-06-2014	31-03-2015
A	PARTICULARS OF SHAREHOLDING				
[1]	Public shareholding				
	-Number of shares	11,752,645	11,752,645	11,752,645	11,752,645
	-Percentage of shareholding	48.23%	48.23%	48.23%	48.23%
[2]	Promoters and promoter group shareholding				
	a) Pledged /Encumbered				
	-Number of shares	-	-	-	-
	-Percentage of shares (as % of the total shareholding of promoter and promoter group)	-	-	-	-
	-Percentage of shares (as % of the total share capital of the Company)	-	-	-	-
	b) Non-encumbered				
	-Number of shares	12,616,619	12,616,619	12,616,619	12,616,619
	-Percentage of shares (as % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	-Percentage of shares (as % of the total share capital of the Company)	51.77%	51.77%	51.77%	51.77%

	Particulars	Three months ended 30-06-2015
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	-
	Received during the quarter	99
	Disposed off during the quarter	99
	Remaining unresolved at the end of the quarter	-

NOTES:

- The above results were duly reviewed by the Audit Committee and approved at the Meeting of Board of Directors held on 24 July 2015.
- The entire operations relate to only the foods segment. Accordingly there are no reportable segments to be disclosed as required by Accounting Standard 17 'Segment reporting'.
- Figures for the three months ended 31 March 2015 is the balancing figures between audited figures in respect of full financial year and the published year to date figures upto the third quarter of financial year ended 31 March 2015. Also, the figures upto the end of the third quarter 31 December 2014 were only reviewed and not subjected to audit.
- During the quarter, 99 investor communications were received and were disposed off. There were no complaints pending at the beginning and end of the quarter.
- The statutory auditors have carried out limited review of the results of the Company for the quarter ended 30 June 2015.
- Figures for previous periods/ year have been regrouped to conform to the current period's presentation.

Date: 24 July 2015
Place: Hyderabad

Sd/-
Whole -Time Director
Dr. Pradip Ghosh Chaudhuri
DIN 02650577

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