| Agro Tech Foods Limited <br> Regd. Office: 31, Sarojini Devi Road, Secunderabad - 500003 <br> Financial Results (Provisional) for the Quarter ended 30th June, 2005 |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Rs.millions |
|  |  | Quarter ended |  | Year ended |
|  |  | 30-6-2005 <br> Unaudited | 30-6-2004 <br> Unaudited | $\begin{gathered} \hline \text { 31-3-2005 } \\ \text { Audited } \\ \hline \end{gathered}$ |
| [1] | Net Sales / Income from Operations ( Net of Excise Duty) | 2,271 | 2,458 | 10,423 |
| [2] | Other Income | 5 | 7 | 61 |
| [3] | Total Expenditure | 2,247 | 2,417 | 10,326 |
|  | a) (Increase)/decrease in stock in trade | 29 | 138 | 127 |
|  | b) Consumption of raw materials | 1,994 | 2,038 | 9,195 |
|  | c) Staff Cost | 39 | 42 | 151 |
|  | d) Other Expenditure | 185 | 199 | 853 |
| [4] | Interest/Finance Charges | 13 | 20 | 62 |
| [5] | Profit(loss) before Depreciation, Amortisation \& Tax (1+2-3-4) | 16 | 28 | 96 |
| [6] | Depreciation / Amortisation | 6 | 6 | 25 |
| [7] | Profit(loss) before Taxation \& Extraordinary Item (5-6) | 10 | 22 | 71 |
| [8] | Provision for Taxation <br> a)Current <br> b) Fringe Benefits Tax <br> c)Deferred | 3 2 | - | - - $(19)$ |
| [9] | Profit/(loss) before Extraordinary Item (7-8) | 5 | 23 | 90 |
| [10] | Extraordinary Items ( Refer Note 1) | 22 | 22 | 89 |
| [11] | Net Profit/(Loss) (9-10) | (17) | 1 | 1 |
| [12] | Paid-up Equity Share Capital | 244 | 244 | 244 |
| [13] | Reserves excluding Revaluation Reserves (Net of Debit balance in Profit and Loss Account) |  |  | 513 |
| [14] | Basic and diluted EPS |  |  |  |
|  | Before Extraordinary Item | 0.21 | 0.94 | 3.68 |
|  | After Extraordinary Item | (0.70) | 0.02 | 0.03 |
| [15] | Aggregating of Non-Promoters Shareholding | 7,783,464 |  |  |
|  | Number of Shares <br> Percentage Shareholding | $\begin{array}{r} 7,783,464 \\ 31.94 \% \end{array}$ | $\begin{array}{r} 7,526,623 \\ 30.88 \% \end{array}$ | $\begin{array}{r} 7,783,464 \\ 31.94 \% \end{array}$ |
| NOTES: |  |  |  |  |
| 1 Extraordinary item represents amount charged on account of settlement of licensing arrangement of Mantralayam undertaking |  |  |  |  |
| 2 Figures for the previous periods have been regrouped wherever necessary. |  |  |  |  |
| 3 During the quarter, 45 investor communications were received and were disposed off. There were no complaints pending both at the beginning and end of the quarter. |  |  |  |  |
| 4 The above results were taken on record at the Meeting of Board of Directors held on 28th July, 2005. |  |  |  |  |
| Registered Office: |  |  |  |  |
| 31 Sarojini Devi Road |  |  |  |  |
| Secunderabad 500003 |  | Tushar Chudgar Director \& Secretary |  |  |
| Dated: 28th July 2005 Visit our website at: www atfoods.com |  |  |  |  |
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